



Greater Brislington Neighbourhood Partnership Agenda

Date: Monday, 13 March 2017
Time: 7.00 pm - 9.00 pm
Place: St Peter's Methodist Church, Allison Road, Brislington, BS4 4NZ

1. **Chairing arrangements** 7.00 pm

2. **Welcome, Introductions and Safety Information**

3. **Apologies for Absence**

4. **Declarations of Interest**

To note any declarations of interest from the Councillors. They are asked to indicate the relevant agenda item, the nature of the interest and in particular whether it is a **disclosable pecuniary interest**.

Any declaration of interest made at the meeting which is not on the register of interests should be notified to the Monitoring Officer for inclusion.

5. **Minutes of Previous Meeting**

To agree the minutes of the previous meeting as a correct record (to follow)

6. **Matters arising from minutes (for information)**

7. **Public Forum**

Public Forum statements should be emailed to democratic.services@bristol.gov.uk by 12 noon on Friday 10 March.

8. **493-499 Bath Road and Sovereign Housing update** 7.05 pm

To be presented by Jenny Gee.

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|------------|---|---------|
| 9. | Future NP arrangements (including NP/forum meetings
(Pages 4 - 8) | 7.35 pm |
| | To be presented by Ariaf Hussain. | |
| 10. | Parks and green space update, including Eastwood Farm play
area (Pages 9 - 24) | 8.00 pm |
| | To be presented by Ariaf Hussain. | |
| 11. | NP budget update (Pages 25 - 29) | 8.15 pm |
| | To be presented by Ariaf Hussain. | |
| 12. | NP budget requests (Pages 30 - 31) | 8.20 pm |
| | To be presented by Ariaf Hussain. | |
| 13. | Bristol Youth Links (Pages 32 - 42) | 8.25 pm |
| | To be presented by Ariaf Hussain. | |
| 14. | Mayoral visit - Brislington East (Pages 43 - 45) | 8.35 pm |
| 15. | Community update - SPRING project | 8.45 pm |
| 16. | Any other business (for information) | 8.55 pm |

Date of Next Meeting: Time Not Specified, Date Not Specified,

Contact – The local Neighbourhood Partnership (NP) Coordinator is:

Ariaf Hussain

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e-mail : ariaf.hussain@bristol.gov.uk

What is a Neighbourhood Partnership?

Neighbourhood Partnerships are the route to influence and improve services in the neighbourhood for residents, community organisations, service partners, and where local councillors make decisions about Bristol City Council business

How do I get involved?

Anyone who lives or works in the area can get involved in this Neighbourhood Partnership by:

- **Attending this meeting and commenting on any item of business on the agenda.** Everyone is welcome to attend this meeting and contribute.
- **Submit a Public Forum statement** to the clerk to the meeting (contact details above) **no later than noon on the working day before the meeting.** The statement will, where possible, be sent directly to members of the Partnership, and be printed and circulated at the meeting.

The Openness of Local Government Bodies Regulations 2014

Any person attending a meeting must, so far as is practicable, be afforded reasonable facilities for reporting. This includes filming, photographing or making an audio recording of the proceedings.

Members of the public should therefore be aware that they may be filmed by others attending the meeting and that this is not within the authority's control. Oral commentary is not permitted during the meeting as this would be disruptive.



**GREATER BRISLINGTON
NEIGHBOURHOOD PARTNERSHIP
13TH MARCH 2017**

Title: Future NP Arrangements (Community Led Action & Decision Making)

Report author: Ariaaf Hussain – Neighbourhood Partnership Coordinator

RECOMMENDATION

1. That the Partnership notes the content of the report

Background

Bristol City Council's Full Council meeting on Tuesday 21st February agreed a one year budget that approved a series of financial savings across the City Council. These savings included an element of financial savings relating to the management of Neighbourhood Partnerships and the members of staff supporting the NP structures across the city of Bristol.

The financial savings agreed by Full Council were:

2017/18 - £500,000

2018/19 - No savings

2019/20 - £562,000

As a result of these savings the following measures have been put in place:

- A spending freeze on the **current** Wellbeing Fund
- A spending freeze on the Clean and Green Fund
- A spending freeze on local Highways schemes (not S106/CIL funded schemes)
- Staffing savings across the Neighbourhood Management Service

Interim and transitory arrangements

Over the coming months all Neighbourhood Partnerships are discussing and exploring if there is a way of sustaining and may be even building on the experiences, knowledge and community action throughout the life their respective Partnerships.

On Saturday 4th February 2017 a city wide event hosted by the organisation Locality brought together representatives from all fourteen Partnerships along with representatives from the voluntary and community sector. The event highlighted different models for local decision making and greater neighbourhood participation in the design and delivery of local statutory services.

Further work and conversations will explore areas such as:

- a) Using the scheduled NP or forum meetings to explore ideas, make links with groups and activists who may not be involved at present and learn from others about what they do.
- b) Developing a full picture of the assets and resources locally and working out if there's scope to make better use of them.
- c) Agreeing the things that are most important for your area.
- d) Understanding the risks.
- e) Organising networking event/s to exchange ideas & learn from each other.
- f) Advice about organisational governance – do you need a constitution? What sort of organisation would work for you?
- g) Drawing up a plan for what needs to happen to get you to where you want to be.
- h) Identifying what help and support you need to get there (this might be help with room hire costs for a given period, access to fundraising advice or having the right connection with the city council).

Devolved budgets

Work is taking place within the Council to develop a process to help make the best use of the city's existing Community Infrastructure Levy (CIL), Section 106 (S106) and a reduced Wellbeing fund.

Questions for the Partnership?

1. Is there a need for residents, groups and statutory/voluntary service providers to work in partnership at a local (or ward level)?
2. Is there a desire for the current Neighbourhood Partnership to continue across all three wards?
3. Can the current Partnership or a new model/s be self-sufficient? For example, cover meeting room costs, manage publicity etc?

Neighbourhood Partnership transition – timeline DRAFT (1st March 2017)

This timeline is evolving and changing but it gives an idea of direction of travel and key milestones. We welcome feedback at forthcoming councillor and partnership meetings.

Action	Outcome	Timescale
<p>Transition phase 1 – up to 12 week piece of work within each np area to consider priorities and options for the way forward. Support from the neighbourhoods team could include:</p> <ul style="list-style-type: none"> a) make links with groups/activists that may not be involved b) Have a full picture of the assets and resources c) Agree priorities. d) Understand the risks. e) City-wide networking/learning event/s. f) Organisational governance 	<p>This will result in a transition plan which will set out what communities and wanting/willing to do, where you want to be by 31st March 2018 and the help you think you will need to get there.</p>	<p>4th Feb – 28th April 2017</p>
<p>Draft proposals and options to support local decision making and resource allocation including S106 and CIL to be considered by Councillors and NPs/communities and feedback ideas and suggestions.</p>	<p>These early discussions will inform firm proposals for consultation in May. BCC receive feedback 7th April, work up firm proposals during April for consultation starting mid May.</p>	<p>Cllr meetings – Feb/March NP meetings/local discussions – March Feedback by 7th April</p>
<p>Set up 1 hr Cllr meetings every 4 weeks? (<i>What works?</i>)</p>	<p>Feedback/information sharing</p>	<p>Regular meeting</p>
<p>NP Team reduced by approximately 7 full time equivalent colleagues. Reallocation of team resource to support the transition process.</p>	<p>Reduction of officer support for NP transition process.</p>	<p>Process underway timescale depends on staff securing other roles – early part of 2017/18</p>
<p>Establish transition support group with partners.</p>	<p>Joint planning and pooling of resources so we can respond effectively to requests for support</p>	<p>March 2017</p>
<p>Discussions with equalities communities and young people (via the voice and influence groups</p>	<p>Develop ideas about how we can work together to inspire and involve diverse</p>	<p>March/April 2017 agree a way of working together.</p>

Action	Outcome	Timescale
and Youth Council) about	communities to be involved in and feel some ownership of neighbourhood conversations	
Neighbourhoods Scrutiny		31 st March 2017
<i>City wide networking event</i>	<i>Information sharing /Networking between areas. Consider feedback re decision making options/proposals Is this helpful?</i>	<i>Wk. com 3rd April TBC (2 hours evening)</i>
Transition plan complete	All NP areas will have a transition plan showing key actions and support needed between May and March 2018.	Complete by 30 th April 2017
BCC consider transition plans and with partners put together support package.	Offer of support for May 2017-March 2018.	Review plans wk. com 1 st May Respond wk com 8 th May 2017
<i>Citywide networking event –</i>	<i>Proposal of support in response to transition plans. Networking & information sharing - what would be useful?</i>	Wk. com 15 May 2017
Start of consultation on decision making/neighbourhood budget and s106/CIL proposals		May 2017
Final NP meetings/Introduce new community space format where possible.	Introduction of new way of working	June 2017
End of consultation	Consideration of feedback/revise and produce confirmed proposals	August 2017
Implement new arrangements		September 2017
Citywide networking event		Wk. com 11 th September
<i>SUBJECT TO CONSULTATION Introduction of new neighbourhood arrangements - annual area events: north/south/central & east</i>		<i>September/Oct 2017 –held at the same time each year.</i>
<i>SUBJECT TO CONSULTATION Community space (1) takes place</i>		<i>Commencing Dec/Jan (Timings of meetings to be locally determined)</i>
Transition phase 2 – Delivery of action plans with agreed support		May 2017 – 31 st March 2018
Wider ‘neighbourhoods’		May 2017 – 31 st

Action	Outcome	Timescale
conversation including libraries, parks and community asset transfer		March 2018



AGENDA ITEM NO. 10

**GREATER BRISLINGTON
NEIGHBOURHOOD PARTNERSHIP
13TH MARCH 2017**

Title: Parks and Green Spaces

Report author: Ariaif Hussain – Neighbourhood Partnership Coordinator

RECOMMENDATION

1. Notes the content of the report
2. Notes and actions the support to Eastwood Farm Park – Play Area

1. Parks and Green Space Delivery Programme 2017/18

The Council is making considerable savings over the next 5 years and, as outlined in the new corporate strategy, this will have an impact on levels of investment in parks. It is proposed, therefore, that only those projects fully funded by Section 106, Community Infrastructure Levy or other forms of external funding such as charitable trusts will be included in the 2017/18 parks play and access programmes. This has significantly affected the Parks and Green Space Delivery Programme 2017/18 that had been prepared earlier this year based on NP priorities

Appendix 10a is the new Parks Delivery Programme, broken down into 3 sections;

1. Play projects that now require funding
2. Access projects that now require funding
3. Projects where funding has already been agreed by NPs (s106/CIL/other external funds)

Those schemes which have not been allocated funds by the Neighbourhood Partnership will not proceed unless alternative funding, such as s106, CIL or other forms of external funding, for them is found.

2. Eastwood Farm Park – Play Area

- Eastwood Farm Play area, was built in the 1980s. There are two sites – a children's play area on the upper section and a basketball court on the lower. This park serves a "huge" amount of people, however as it was last updated some 20 years ago it has become run down and inadequate.
- The upper area consists of a metal climbing frame, which becomes too hot for the children in the summer, and a few wooden sprung mounted seats, all of which are unsuitable for children under the age of 2.



- The lower is a tarmaced area with 1 basketball hoop and circular seating arrangement which has also become run-down with broken glass etc, so is now no longer a suitable area for teenagers to play.



- Local residents had become frustrated with this lack of investment and felt that it is time that something was done especially as the site has such potential with surroundings such as a local nature reserve, Eastwood Farm & Beeses Tea Gardens. There is an active conservation group called Friends of Eastwood Farm friends@eastwoodfarm.org.uk which has been working in conjunction with the council for the last ten years in improve this beautiful and unique riverside open space, in a suburb of Bristol, which is mixed residential and light industrial.
- The council was contacted to clarify if development of the site was planned but were informed that as no funding is available for the area it could not be completed. This was not an answer that the residents would accept so they decided that a petition was the best way forward and collected over 200 signatures which was then presented to the

council. At this point the council accepted that something needed to be done and the working group was formed.



- Regular open meeting of friends of Eastwood Farm Play area- including local councillors and council representatives, neighbourhood partnership officer, parks officers and play officers. Monthly meetings since May 2014.

At the March 2012 and June 2012 NP meetings the Neighbourhood Committee was asked to decide if certain green spaces were surplus to requirements.

- part of Newbridge Road Open Space
- Allison Avenue Open Space
- Broomhill Road Park
- Belroyal Avenue Open Space
- Bonville Road Open Space
- Broomhill Road (Emery Road) R/O bank

The Neighbourhood Committee at its meetings decided not be declared the sites as surplus to requirements, and should be retained as green space for recreation.

At the Cabinet meeting In November 2016 it was agreed by the meeting to:

1. That a primary vehicular access over Council owned land from Broomhill Road and an emergency vehicular access from Bonville Road (Marked 1 and 3 respectively on plan no N5954e – Appendix 10c) are authorised to enable access to be achieved to the development land as shown outlined in red on plan no N5954e.

2. To authorise the Strategic Director - Place to approve the terms and authorise entering into agreements for the freehold disposal of Council owned land with a net capital receipt is valued in appendix 2, following the briefing of the Cabinet Member for Place, shown on the attached plan N5954e outlined in red and shown as Nos 1,3 & 4, for the purposes of enabling 300 new homes to be built.

The proposal is for the Brislington East Councillors to draft a letter to the Mayor, Cabinet members for Housing, Neighbourhoods, and Place and the Strategic Directors for Neighbourhoods and Place to request an element of the Capital receipt funding from the sale of land to be used towards the Eastwood Farm Park Play area rather than await two/three years for the CIL to be provided.

Parks Delivery Programme 2017/18

Play - NP funding required	
Source	Project Name / Description
Play Priorities	Gaunts Ham Park redesign and planting programme
Play Priorities	Newtown redesigning central planters
Play Priorities	St Agnes Park Redesigning and planting programme
Play Priorities	Partnership wide shrub bed maintenance Programme
Play Priorities	High Kingsdown play ground - contribution to new playground
Play Priorities	Noticeboards in Ashley down green - 2 noticeboards for new play area
Play Priorities	benches for Cotham Gardens/Lovers' Walk - New accessible benches
Play Priorities	Willmott Park top end near Bishport Ave
Play Priorities	Ilchester Crescent open space Paths and access lanes to land at rear of Ilchester Crescent
Play Priorities	Ilchester Crescent open space
Play Priorities	Dundry Slopes rear of Bouchier and Blagrove allotment site
Play Priorities	Salcombe Road space - Trees and shrubs
Play Priorities	Redcatch Park - Entrance Way (expanded car park, disabled parking, safer pedestrian routes)
Play Priorities	Victoria Park - Litter pickers (container for)
Play Priorities	Redcatch Park - Entrance Way (expanded car park, disabled parking, safer pedestrian routes)
Play Priorities	Perretts Park - Pinch gate & gravel path, survey and removal of 10m of hedge
Play Priorities	Victoria Park - Outdoor gym equipment
Play Priorities	Zone N, Totterdown (Bushy Park) - Seating and overall improvements (following design work)
Play Priorities	Luckwell Park
Play Priorities	Eastwood Farm Play Area - update play area
Play Priorities	Arnos Court Park – Basketball Court - improve basketball court with seating
Play Priorities	Arnos Court Park - Pump Track - seating and benches
Play Priorities	Arnos Court Park Play Area (improvements) - update / renew playarea
Play Priorities	Hungerford Road Play Area - lighting improvements to play area path

Play Priorities	Hillfields Park - wheels park
Play Priorities	Begbrook - general improvements in cluding tree planting
Play Priorities	Fishponds Park - 2nd phase development
Play Priorities	Eastville Park - phase 2 childrens play area
Play Priorities	We are currently launching a survey to determine priorities - See notes
Play Priorities	Sea Mills Rec - Community orchard / dog bins / paths
Play Priorities	Trymside - Meadow planting
Play Priorities	Dingle Close - refurb of tennis court & tree planting
Play Priorities	Improvements to Emerson Square park - see comments
Play Priorities	Stoke Park - see comments
Play Priorities	Purdown - see comments
Play Priorities	Mull;er Road Recreation Ground - see comments
Play Priorities	Furber Rd - Play and formalise parking
Play Priorities	Cottle Road Play Area - Repair.Renew/Repace play area
Play Priorities	John Hall Close - Play Area within the vicinity (to meet parks standards) - new play area
Play Priorities	Petherton Gardens Play Area – update/replace the equipment - renew play area

Access - NP funding required	
Source	Project Name / Description
Parks - Central 2017/18	Castle Park
NP 2017/18	Gaunts Ham Park - Improved access
Parks 2016/17	St Marys Rec, fence repairs
Mary Knight 2016/17	Lawrence Weston Moor off Kings Weston Road
NP 2017/18	NPs to confirm access requirements in March 2017
Parks - North 2017/18	St Marys Rec

Parks - North 2017/18	Blaise
Parks - North 2017/18	Kings Weston Estate
Parks - North 2017/18	Ridingleaze Shops
Parks - North 2017/18	Henacre
Parks - Central 2017/18	Brandon Hill
Parks - Central 2017/18	Cotham gardens, St Andrews Park + Redland Green
Parks 2016/17	St Andrews Park - Gates/Fencing and signs
Parks 2016/17	Clifton Hill Open space - path widening
NP 2017/18	Willmott Park top end near Bishport Ave
NP 2017/18	Ilchester Crescent open space Paths and access lanes at rear.
Parks - South 2017/18	Crox bottom
NP 2017/18	Dundry Slopes rear of Bouchier and Blagrove allotment site
NP 2017/18	Dame Emily
Parks - South 2017/18	South liberty lane playing fiels
NP 2017/18	Victory Park - Entrance/gate way to the north of the site
Parks - East 2017/18	Eastwood Farm
NP Actions 2016/17	Begbrook Park - new gate
NP Actions 2016/17	Meadowsweet - new gate at entrance & new fence
NP 2017/18	East Park - Improve access to the green space
Parks - East 2017/18	East Park
Parks - East 2017/18	Royate hill
NP 2017/18	NPs to confirm access requirements in March 2017
Parks - North 2017/18	Crow Lane Open Space
Parks - North 2017/18	Baddocks Wood
NP Actions 2016/17	Old Sneed Park Nature Reserve access
2016/17 FOG	Pathway to Scout's enclosure-Henleaze

NP Actions 2016/17	Muller Road Rec access
NP 2017/18	Stoke Park
NP 2017/18	Purdown
NP 2017/18	Muller Road Recreation Ground
Parks - North 2017/18	Clack Mills
Parks - Central 2017/18	Ashley Down Green
Parks - Central 2017/18	Stoke Park
Parks - Central 2017/18	Horfield Common
NP 2017/18	Troopers Hill - Improve access for wheelchair users
NP 2017/18	Dundridge Park - Increase path
NP 2017/18	Whitchurch Green - improve accessibility
NP 2017/18	St Augstines Park - Pathway repairs/improvements
Parks - South 2017/18	Hengrove park
Parks - South 2017/18	Hengrove mounds

NP already funding allocated	
Source	Project Name / Description
Play Priorities	St Mary's Rec, Shirehampton - new play and Youth provision & formal improvements
Play Priorities	New play at site (to be determined) in East Lawrence Weston
Play Priorities	New Play and formal space in Hallen Drive, Sea Mills/Coombe Dingle
Play Priorities	Gores Marsh Park
Play Priorities	Windmill Hill City Farm
Play Priorities	South Street Park
Play Priorities	Hebron Burial Ground
Play Priorities	windmill city farm
Play Priorities	Dame Emily
Play Priorities	Greville Smyth Pavilion
Play Priorities	Gores Marsh Park
Play Priorities	South Street Park
Play Priorities	ashton vale

Play Priorities	windmill city farm
Play Priorities	southville Community development association
Play Priorities	Old Quarry Park - Sensory Graden
Play Priorities	Stoke Lodge Sensory Garden
Play Priorities	Installation of Playground in Old Library grounds - see comments
Play Priorities	Colebrook Green Space - Play enhancement

Work Type	NP Area	Funding Source	Status
Play	AELH		Funding required
Play	AELH		Funding required
Play	AELH		Funding required
Play	AELH		Funding required
Play	BCR		Funding required
Play	BCR		Funding required
Play	BCR		Funding required
Play	DV		Funding required
Play	DV		Funding required
Play	DV		Funding required
Play	DV		Funding required
Play	FK&WH		Funding required
Play	FK&WH		Funding required
Play	FK&WH		Funding required
Play	FK&WH		Funding required
Play	FK&WH		Funding required
Play	FK&WH		Funding required
Play	FK&WH		Funding required
Fencing and gates	Gbed		Funding required
Play	G.Bris		Funding required
Play	G.Bris		Funding required
Play	G.Bris		Funding required
Play	G.Bris		Funding required
Play	G.Bris		Funding required

Play	G.Fshpds		Funding required
Play	G.Fshpds		Funding required
Play	G.Fshpds		Funding required
Play	G.Fshpds		Funding required
Play	HB&S		Funding required
Play	HSB&WOT		Funding required
Play	HSB&WOT		Funding required
Play	HSB&WOT		Funding required
Play	H&L		Funding required
Play	H&L		Funding required
Play	H&L		Funding required
Play	H&L		Funding required
Play	StG		Funding required
Play	SH&WP		Funding required
Play	SH&WP		Funding required
Play	SH&WP		Funding required

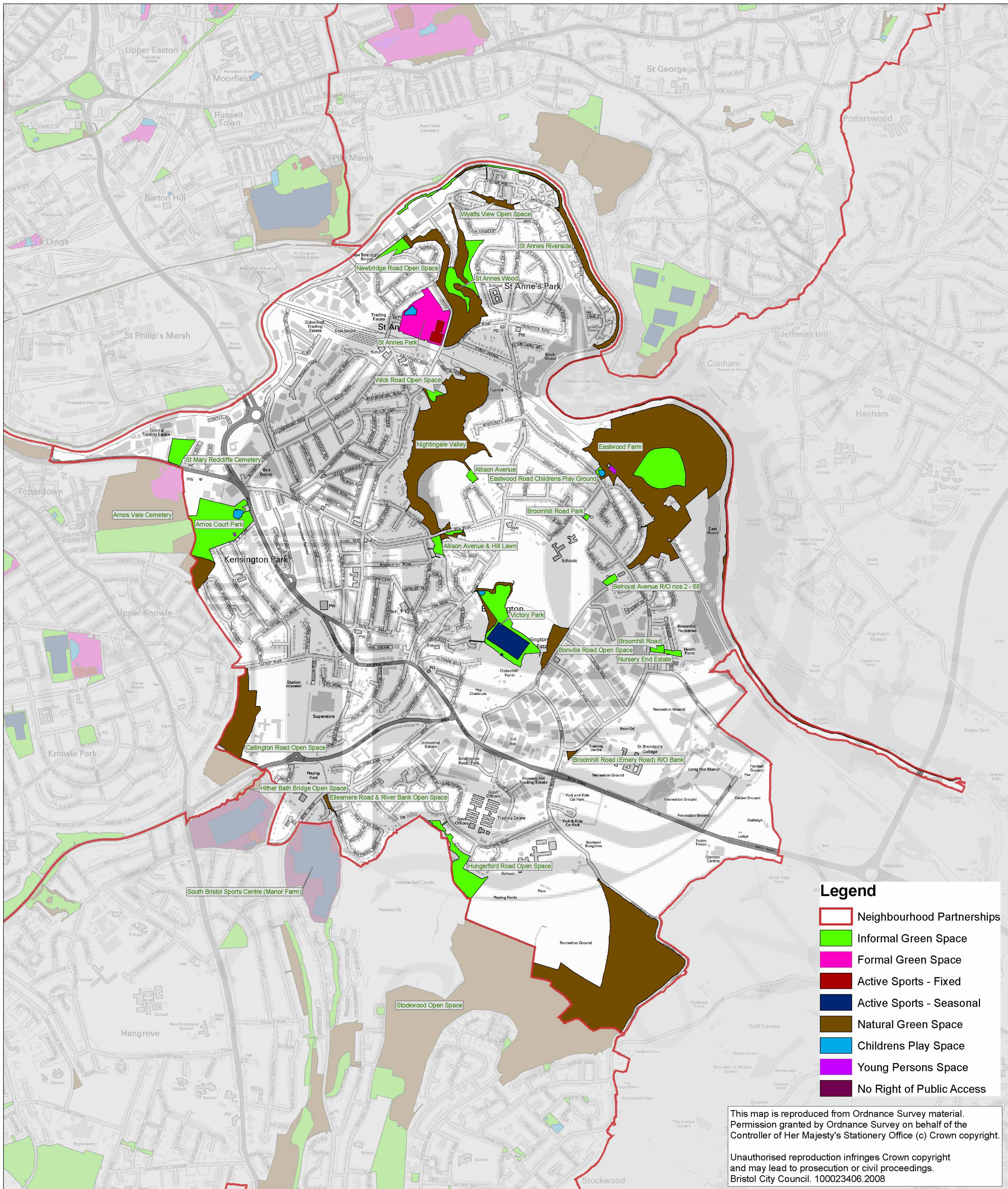
Work Type	NP Area	Funding Source	Status
Access/Roads/Tracks	AELH	Access Fund	Funding required
Access/Roads/Tracks	AELH	Access Fund	Funding required
Fencing / Gates	A&LW	Access Fund	Funding required
Access/Roads/Tracks	A&LW	Access Fund	Funding required
TBC	A&LW	Access Fund	Funding required
Access/Roads/Tracks	A&LW	Access Fund	Funding required

Access/Roads/Tracks	A&LW	Access Fund	Funding required
Access/Roads/Tracks	A&LW	Access Fund	Funding required
Access/Roads/Tracks	A&LW	Access Fund	Funding required
Access/Roads/Tracks	A&LW	Access Fund	Funding required
Access/Roads/Tracks	BC&R	Access Fund	Funding required
Access/Roads/Tracks	BC&R	Access Fund	Funding required
Fencing / Gates	BC&R	Access Fund	Funding required
Path/s	BC&R	Access Fund	Funding required
Access/Roads/Tracks	DV	Access Fund	Funding required
Access/Roads/Tracks	DV	Access Fund	Funding required
Access/Roads/Tracks	DV	Access Fund	Funding required
Access/Roads/Tracks	DV	Access Fund	Funding required
MUGA/Paths & entrance imprmts	Gbed	Access Fund	Funding required
Access/Roads/Tracks	GBed	Access Fund	Funding required
Access/Roads/Tracks	Gbris	Access Fund	Funding required
Access/Roads/Tracks	Gbris	Access Fund	Funding required
Fencing / Gates	GFshpnds	Access Fund	Funding required
Fencing / Gates	GFshpnds	Access Fund	Funding required
Access/Roads/Tracks	GFshpnds	Access Fund	Funding required
Access/Roads/Tracks	GFshpnds	Access Fund	Funding required
Access/Roads/Tracks	GFshpnds	Access Fund	Funding required
TBC	HB&S	Access Fund	Funding required
Access/Roads/Tracks	HB&S	Access Fund	Funding required
Access/Roads/Tracks	HB&S	Access Fund	Funding required
Access/Roads/Tracks	HSB&WOT	Access Fund	Funding required
Access/Roads/Tracks	HSB&WOT	Access Fund	Funding required

Access/Roads/Tracks	H&L	Access Fund	Funding required
Access/Roads/Tracks	H&L	Access Fund	Funding required
Access/Roads/Tracks	H&L	Access Fund	Funding required
Access/Roads/Tracks	H&L	Access Fund	Funding required
Access/Roads/Tracks	H&L	Access Fund	Funding required
Access/Roads/Tracks	H&L	Access Fund	Funding required
Access/Roads/Tracks	H&L	Access Fund	Funding required
Access/Roads/Tracks	H&L	Access Fund	Funding required
Access/Roads/Tracks	StG	Access Fund	Funding required
Access/Roads/Tracks	StG	Access Fund	Funding required
Access/Roads/Tracks	SHWP	Access Fund	Funding required
Access/Roads/Tracks	SHWP	Access Fund	Funding required
Access/Roads/Tracks	SHWP	Access Fund	Funding required
Access/Roads/Tracks	SHWP	Access Fund	Funding required

Work Type	NP Area	Funding Source	Status
Play	A&LW	S106	NP Funded allocated (2016)
Play	A&LW	S106	NP Funded allocated (2016)
Play	A&LW	Planning Agreement	NP Funded allocated (2016)
Play equipment	Gbed	S106	NP Funded allocated (2016)
Fencing and gates	Gbed	S106	NP Funded allocated (2016)
Benches and Play Equipment	Gbed	S106	NP Funded allocated (2016)
Wildlife conservation survey	Gbed	CIL	NP Funded allocated (2016)
Garden and floral meadow	Gbed	S106	NP Funded allocated (2016)
MUGA/Paths & entrance imprmts	Gbed	S106	NP Funded allocated (2016)
Improvement work to pavilion	Gbed	S106	NP Funded allocated (2016)
play equipment for younger children	Gbed	S106	NP Funded allocated (2016)
lighting resurfacing and tree planting	Gbed	S106	NP Funded allocated (2016)
ground trampoline	Gbed	CIL	NP Funded allocated (2016)

pathways improvements	Gbed	CIL	NP Funded allocated (2016)
community garden improvements	Gbed	CIL	NP Funded allocated (2016)
Play	HSB&WOT	CIL	NP Funded allocated (2016)
Play	HSB&WOT	S106	NP Funded allocated (2016)
Play	H&L	S106	NP Funded allocated (2016)
Play	StG	S106	NP Funded allocated (2016)



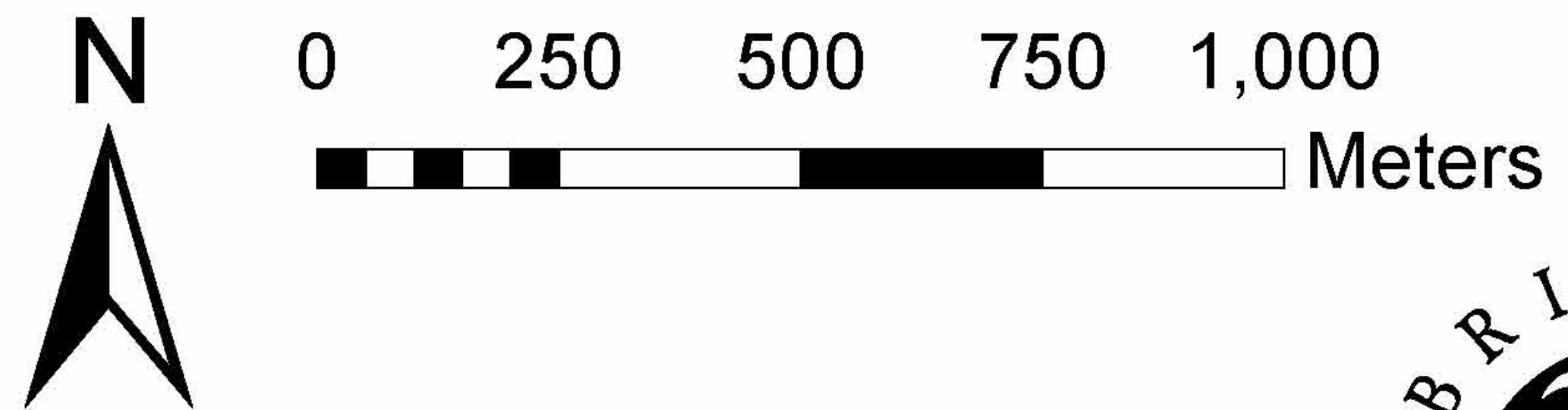
- Legend**
- Neighbourhood Partnerships
 - Informal Green Space
 - Formal Green Space
 - Active Sports - Fixed
 - Active Sports - Seasonal
 - Natural Green Space
 - Childrens Play Space
 - Young Persons Space
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Parks and Green Space Strategy

**Neighbourhood Partnership 12
Brislington Community Partnership
Typology Mapping - June 2008**

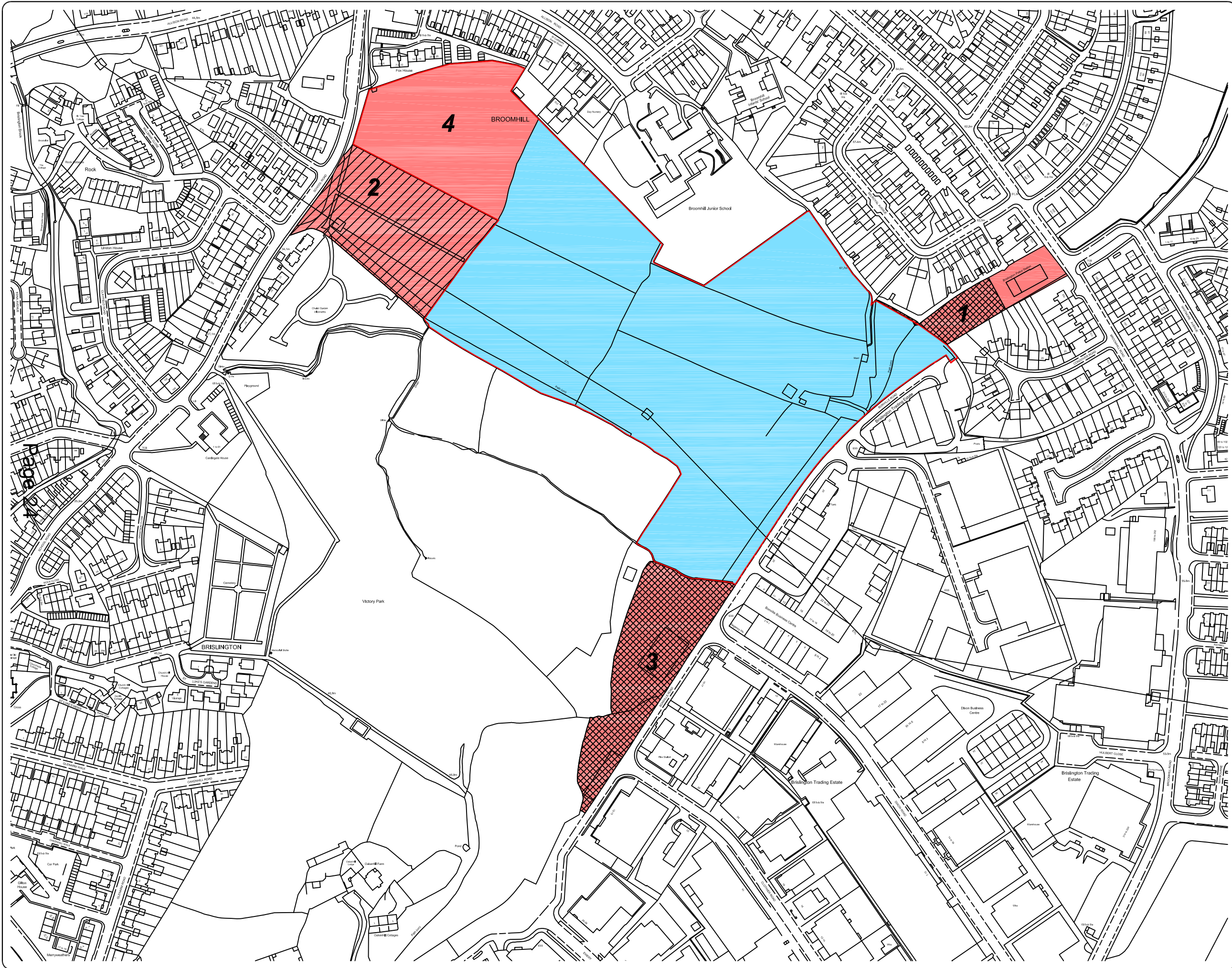


Parks, Estates and Sport
Colston 33
Colston Avenue
Bristol BS1 4UA

Phone: 0117 922 3719
Fax: 0117 922 3744
bristolparks@bristol.gov.uk
www.bristol.gov.uk/parks



Bristol Parks, Culture and Leisure



Land at Broomhill,
Brislington.

- BCC owned
- O & H owned
- 1 & 3 PGSS land

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PROPERTY	
Plan No	: N5954e
Prop ID Ref	: 6350 (part)
Polygon Ref	: 30761 (part)
Scale	: NOT TO SCALE
Date	: 06/09/2016

CORPORATE PROPERTY
 2nd Floor West Wing, Parkview Campus,
 Whitchurch Lane, Bristol, BS14 0TJ
www.bristol.gov.uk



AGENDA ITEM NO. 11

GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP 13TH MARCH 2017

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator

Title: Neighbourhood Budget Report

Contact Telephone Number: 0117 922 3218
ariaf.hussain@bristol.gov.uk

RECOMMENDATIONS

That the Neighbourhood Committee:

1. Notes the Budget

1. The Neighbourhood Budget is composed of the devolved funding to the Neighbourhood Partnership.

2. Devolved s106 and CIL budgets - Please see Appendix 11a for the full breakdown of s106 and Appendix 11b for the full breakdown of CiL funding devolved to the Greater Brislington Neighbourhood Partnership

3. The table below gives a breakdown of the Neighbourhood Budget allocation at the start of April 2017 and the current expenditure and funds remaining.

Budget name	Budget 2016 -17	Expenditure 2016 - 17	Balance	Notes
Neighbourhood Budget	£24,044	£10,000 to Parks & Green Spaces fundraising	£14,044	Carried forward from Wellbeing and Clean & Green budgets from previous years
Local traffic schemes budget	£17,147	£17,147		Currently allocated to 2016/17 Scheme: Wick Road/Newbridge Road Implementation and Minor Signs & Lines (£15,500 and £1,647)
Wellbeing budget	£20,000	£3,300 – Q1 £4,190 – Q2		
Highways (non ring-fenced)	£29,761			Unallocated from previous years (tbc by Highways and yet to be drawn down
Unallocated funds from Narrow Estates (non ring-fenced)	£13,170			2015/16 allocation - £10,484 2016/17 allocation - £2,686 Still to be drawn down
S106 budgets	£20,287.08 – no time limit £85,039.23 – time limited	£0		See Devolved s106 sheet: appendix 11a (some of this was allocated in 2015/16)
Community Infrastructure Levy	£27,166.58	£0		See CIL sheet: appendix 11b

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Those rows highlighted in red denote monies that need to be prioritised due to time restrictions on spending.

Greater Brislington Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 December 2016				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
12/05443 / Birchwood House, Birchwood Road, Brislington / ...SB19	Richard Ennion (Horticultural Services Manager)	£11,018.42	No Limit	The provision and maintenance of Tree Planting within a one mile radius of Birchwood House
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	Richard Ennion (Horticultural Services Manager)	£6,743.55	No Limit	The provision of a scheme of compensatory tree planting
Transport				
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	Ed Plowden (Sustainable Transport Manager)	£2,525.11	No Limit	The provision of improvements to the existing bus stops in the vicinity of the site
07/00225 / St. Brendans College, Broomhill Road, Brislington / ZCD...777	Gareth Vaughan-Williams (Highway Services Manager)	£10,918.52	21 Oct 13	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	Gareth Vaughan-Williams (Highway Services Manager)	£32,220.86	10 Sep 15	The provision of pedestrian crossing facilities on Birchwood Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	Gareth Vaughan-Williams (Highway Services Manager)	£10,740.29	10 Sep 15	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	Gareth Vaughan-Williams (Highway Services Manager)	£31,159.56	16 Aug 09	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting

Greater Brislington Neighbourhood Partnership CIL monies held - 31 December 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
24/05/13	12/05044	Lidl, West Town Lane, Brislington	£2,106.00
10/01/14	13/02213	8 Brookside Road, Brislington	£345.00
28/10/14	13/01919	49 Eastwood Road, Brislington	£1,005.00
27/03/15	13/04875	12 Birchwood Road, Brislington	£682.43
07/04/15	14/05409	57 Conway Road, Brislington	£1,411.74
22/04/15	14/02419	80 Birchwood Road, Brislington	£583.24
28/05/15	14/02916	202 Allison Road, Brislington	£1,872.72
27/08/15	14/02283	44 Conway Road, Brislington	£658.63
01/10/15	14/04725	34 Manworthy Road, Brislington	£561.29
03/12/15	14/02359	68 Churchill Road, Brislington	£1,523.57
15/03/16	15/04103	City Mission Site, Rochester Road, St. Annes (1)	£1,190.63
21/04/16	14/03284	Land adjacent to 97C Wick Road, Brislington	£3,197.68
12/05/16	14/04172	163 Bloomfield Road, Brislington	£580.86
07/06/16	13/03666	Former Public Conveniences, Sand Hill, Brislington	£499.92
30/06/16	15/04103	City Mission Site, Rochester Road, St. Annes (2)	£1,190.63
14/07/16	14/01182	47 Langton Court Road, Brislington	£4,205.69
24/10/16	15/04103	City Mission Site, Rochester Road, St. Annes (3 and 4)	£3,571.88
10/11/16	16/03677	40 Hollywood Road, Brislington	£440.36
10/11/16	14/05739	12 Birchwood Road, Brislington	£1,539.31
Total			£27,166.58



AGENDA ITEM NO. 12

GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP 13TH MARCH 2017

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator

Title: NP Budget Request – TRANSFORMERS Fund

Contact Telephone Number: 0117 922 3218
ariaf.hussain@bristol.gov.uk

RECOMMENDATIONS

That the Neighbourhood Committee approves the recommendations from the Brislington Wellbeing panel for the allocation of Wellbeing Funding.

Background

1. Avon and Somerset Police Community Trust have been managing the Transformers fund, a small grant aimed at working with young people and delivering youth activities. The Trust, have found that it has been difficult to attract enough projects, and have agreed to devolve £5000 of the fund to each of Bristol's Neighbourhood Partnerships.
2. The fund would be administered through the Well Being Small Grants Process, and can be allocated from September this year. All funds must be allocated by March 2017 and all projects must be finished by February 2018. Monitoring must be submitted by applicants one month after the end of their project the last monitoring should be received no later than 20th March 2018. The Greater Brislington Neighbourhood Partnership has a Wellbeing Panel that meets to discuss funding applications received and to make recommendations to the Neighbourhood Committee for allocating the funding. The panel is made up of local residents and councillors.
3. The panel met on the 20th February 2017 and made the recommendations contained in the table below:

	Applicant	Amount applied for	Purpose	Amount of grant recommended
1	LPW – Daft Punk	£1,000	Punk Craft & Youth Activities	£1,000
2	LPW – Summer Activities	£1,465	Summer Activities	£1,000
3	LPW - Graffiti	£1,730	Graffiti	£1,500
4	Unique Voice	£1,500	Easter Holiday Provision	Not recommended
5	Brislington Cricket Club	£1740.80	Train Volunteer Coaches and Equipment	£1,500
	TOTAL		Total Recommended	£5,000
			Remaining Budget	£0

Legal Information

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The duty means that councillors are required to have due regard to the need to:

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The duty covers the following protected characteristics:

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AGENDA ITEM NO. 13

**GREATER BRISLINGTON
NEIGHBOURHOOD PARTNERSHIP
13TH MARCH 2017**

Title: Draft Commissioning Plan for future Targeted Youth Services

Report author: Ariaaf Hussain – Neighbourhood Partnership Coordinator

RECOMMENDATION

1. That the Partnership notes the content of the report

Background

The consultation on the Draft Commissioning Plan for future Targeted Youth Services, is now open until 27th April 2017.

The document, along with other related documents are available on the Bristol City Council website (please see Related Documents section at the bottom of the webpage): <https://bristol.citizenspace.com/people/targeted-youth-services-commissioning-plan/>

Please book to attend the consultation events at the links below:

Young Person's event: 29th March, 5pm to 7.30pm at City Hall.
<https://www.eventbrite.co.uk/e/have-your-say-bcc-targeted-youth-services-young-persons-event-tickets-31634514685>

In addition to the consultation events you can also have your say via our online survey which is on the BCC consultation hub:
<http://www.smartsurvey.co.uk/s/TargetedYouthServices/> or through email byl@bristol.gov.uk .

Further information on the commissioning plan can be found in Appendix 13a

Targeted Youth Services

Draft Commissioning Plan Consultation

Consultation period: 2nd February to 27th April
2017

Summary presentation for Neighbourhood
Partnerships

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People

Strategic Commissioning (Children)

Slide 1



Current contract BYL

- BCC currently spends £4.2 million a year on open access youth and play services, targeted group, 1:1 and online services. Current contract is called Bristol Youth Links (BYL) and it runs until 2018.
- There are Seven geographical area based contracts and two citywide contracts aimed at children and young people aged 8-19 years (up to 25 years for young people with learning difficulties and disabilities).
- Citywide Specialist services; counselling, drug and alcohol, healthy relationships, preventing homelessness, and specific services for LGBTQ+ young people and for deaf young people.
- The number of individuals worked with during April 2015 – March 2016 is approximately 7,360.
- Young People gain outcomes in soft skills as well as hard outcomes such as 623 yp getting back into education, employment and training 2015-16

What the new model has considered

A budget reduction of £1.2 million

Link to the 'Our journey Together' priorities put together by CYP & youth sector (being healthy, safe, learning skills)

Children Young People and Families Strategy provide the overarching outcomes (safe, healthy, involved, achieving)

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Need for more targeted services on areas of deprivation and vulnerable children and young people – tackling inequality in the city

How the contract will deliver statutory duties:

- Those not in education employment or training (NEET) – tracking and reporting back nationally
- Access to and advertising positive activities

Proposed investment

Annual total spend	Spend over 3 years	Spend over 5 years
£3,314,000	£9,942,000	£16,570,000

Investment in each of the elements	Proposed spend
Area Youth Services	£2,167,800
Drugs & Alcohol Support	£213,500
Healthy Relationship Support	£213,500
Online Youth Service	£120,000
NEET Co-ordination and Tracking	£150,000
Supporting the youth sector	£249,200
Total	£3,114,000

Investment elsewhere (not in scope)	Proposed Spend
Mental Health Support (counselling)	£75,000
Young People's Housing and Independence Pathway	£50,000
YOT intensive diversionary activities	£75,000
Total	£200,000

People

Strategic Commissioning (Children)

Slide 4



Element one: Tracking (£150,000)

The draft proposal is for a contract which checks (tracks) that young people are still in education, employment or training until they are age 18.

This is one of our statutory duties, meaning we have to do it by law.

An organisation might do this by phoning or contacting young people through social media.

When they have found them, if they are not in education, employment or training they will ask the local youth support services to work with them to give advice and support to get them back into education, employment and training.

The tracking organisation will use a database that links with the council so they can gather all the statistics needed for central government reports.

Element two: Youth Sector Support (£249,500)

Feedback in engagement phase was there was not enough support for youth sector organisations.

The draft proposal is to set aside a sum of money which organisations could access to support proactive partnership working via a citywide contract.

This money could be used to help organisations to sustain a universal offer of youth and play sessions. This could help lots more children and young people attend projects across the city.

The organisation who manages the money will need to work with other organisations across the city to do this.

It might be seed funding, or providing opportunities for the sector to get together for training and development.

Element three: Online Youth Service (£120,000)

To fulfil our statutory duties to provide access to and publicise positive activities we propose and online service.

Young people have told us they access information via social media, so a clear link with social media should be included.

We also know that the best way of delivering it is to ensure children and young people create the design of it, so it is kept up to date and people keep coming back to use it.

We propose to give the money to an organisation who will work with children and young people to either continue the Rife and go places to play websites or develop something new to do this.

Element four: Specific Support Drug/alcohol and Sexual Health Services (£427,000)

The draft proposal is to include 2 elements of specific support: sexual health and drug and alcohol services.

The specific support services will focus on the time limited 1:1 work with young people identified as needing support.

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Young people will be referred into the services via schools, colleges, Early Help etc.

Element five: Local Area Targeted Youth Services (£2,167,800)

The draft proposal is for 3 local area contracts (North, South, East Central) or one citywide contract

The funding will need to target young people living in areas of deprivation, so different areas of the city will be allocated more or less funding according to the index of deprivation.

Services will need to:

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Receive referrals to work with young people from social care, Youth Offending etc.

Work with young people not in education employment or training (NEET)

Link in with the multi agency co-ordinating hubs to develop integrated working (these are currently being developed)

Be inclusive and accessible to children and young people with additional needs of vulnerabilities

Consultation feedback

Please give us your collective or individual feedback via:

Online questionnaire:

<https://bristol.citizenspace.com/people/targeted-youth-services-commissioning-plan/>

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Email to byl@bristol.gov.uk

There will be a young person's version and questions developed by Young Commissioners



AGENDA ITEM NO. 14

**GREATER BRISLINGTON
NEIGHBOURHOOD PARTNERSHIP
13TH MARCH 2017**

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator,
Neighbourhood Management

Title: Mayoral Visit – Brislington East

Contact: 0117 922 3218 / ariaf.hussain@bristol.gov.uk

RECOMMENDATIONS

- 1. To note and promote the Mayoral visit**

Background:

Working in partnership with St Peters Church and local Councillors, Mayor Rees will be visiting Brislington East on Saturday 29th April 2017 from 11.00am.

It is hoped that the Executive Members for Transport and Housing will also be in attendance. Attached is a poster (Appendix 14a) to help promote the event.

Objectives:

- For Mayor to engage with communities, residents and VCS organisations to hold conversations about:
- Aspirations, concerns and frustrations of communities
- Council policies/delivery of services
- To introduce the new Mayor/new administration and how it wishes to work with communities
- For Mayor to gain better understanding of local led community activity

Key message

- The purpose of the visits is for the mayor to have conversation with people, to listen to the concerns and priorities and to help people understand how their voice can be heard. The wards have been prioritised because there is good reason to believe they are communities where people feel disconnected from political processes and decision making.

Other issues:

- Local councillors to encourage local participation.
- Find out why people are dissatisfied with politics need to re-engage people with politics what do they want from the council.

‘Our overriding aim is to make Bristol a more equal city where everyone can share in its success’

The Bristol Mayor, 2016

A community conversation with The Bristol Mayor – Marvin Rees

11.00am on Saturday 29th April 2017

St. Peter's Methodist Church, Allison Road, BS4 4NZ



Would you like to meet the Bristol elected Mayor to tell him about the things that really concern you, your family and neighbours?

Bristol City Council is facing major challenges. Too often the people with the most to lose are not part of the decisions. Are there ways the Council and Brislington East residents can work together to do the right things at the right time?

The Bristol Mayor wants to hear what YOU have to say about Bristol and YOUR local area.

All Welcome!